

Annual Work Plan | 2012
BOUGAINVILLE

UNDAF Outcome Cluster: Cluster 1: Governance for Equitable Development

Expected Inter-Agency Outcome (3.):

By 2015, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable, and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilisation of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

Expected Output(s):

- Output 3.1** Increased levels of rule of law, community security and protection and promotion of human rights through collaborative efforts by ABG, civil society and other partners
- Output 3.2** ABG, Private Sector and Communities have increased capacity to promote inclusive socio-economic recovery and Development through sustainable resource management
- Output 3.3** ABG has the capacity to effectively implement powers and functions drawn down in order to increase service delivery accountably
- Output 3.4** Decision making Processes of ABG are strengthened through inclusive participation and representation
- Output 3.5** ABG and communities have enhanced capacity to effectively manage knowledge for informed policy development and implementation
- Output 3.6** ABG, Division of Health (DOH) and Buka General Hospital (BGH) have the capacity to develop and adopt the strategy to implement priority health activities in line with the National Health Plan 2010-2020

Implementing Partners:

Division of Planning, ABG

Responsible Parties and other Partners:

ABG Divisions of: Peace, Veterans' Affairs, LLG, Policy, Community Development, Law and Justice, Health, Education; ABG Parliament, Women Federation, Police, NCOBA

Participating Agencies

UNDP, OHCHR, UNFPA, UNHCR, UNICEF, UNWomen, WHO

Summary Narrative Description of Annual Work Plan

UN support will focus on strengthening the capacities of ABG divisions, regional institutions and civil society with the aim to support recovery, stability, and peace for long-term equitable human development. The UN has developed an integrated approach which addresses the areas of democratic governance, rule of law, promotion and protection of human rights, gender equality and women's empowerment, education, health – including HIV and AIDS - and disaster risk management. This multi-sectoral approach will tackle root causes of and factors contributing to socio-economic, political, and physical insecurity experienced by Bougainvilleans that limit their full participation in the peace, recovery, and development process.

Programme Period:

1 January 2012 - 31 December 2012

Estimated annual budget (USD):

\$3,648,957.40

Funded

\$2,352,457.40

Unfunded

\$1,296,500.00

Allocated Resources

Allocated ABG resources (USD):

\$0.00


Allocated Regular resources (USD):

\$2,352,457.40

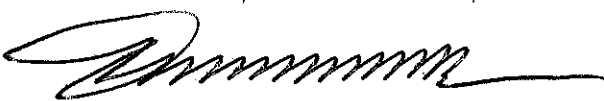
Allocated Other resources (USD):

\$0.00

Agreed by:


Mr. Lawrence Disin, Chief Administrator, ABG

Agreed by:


Mr. David McLachlan-Karr, UNDP Resident Representative/UN Resident Coordinator